

Langford Budville Parish Council  
Summary of Receipts and Payments vs Last Year

	Full year 2023/24	Last Year 2022/23	Year before 2021/22	Variance Vs LY	Comments
<b>RECEIPTS</b>					
Precept	£ 8,690.00	£ 8,500.00	£ 8,500.00	£ 190.00	Inflationary increase
Council Support Grant	£ 850.00	£ 850.00	£ 850.00	£ -	
Bank Interest	£ 83.80	£ 7.23	£ 0.40	£ 76.57	
VAT Rebate	£ 2,615.34	£ 874.22		£ 1,741.12	Inc due to reclaim on prior year project spend
CIL Grant				£ -	
Other			£ 94.47	£ -	Re parish party - One off in 21/22
Grant funding	£ 500.00	£ 6,786.88	£ 11,305.00	-£ 6,286.88	Biodiversity 23/24 vs Wood 22/23 vs Greener LB 21/22
<b>TOTAL</b>	<b>£ 12,739.14</b>	<b>£ 17,018.33</b>	<b>£ 20,749.87</b>	<b>-£ 20,749.87</b>	
<b>PAYMENTS</b>					
Clerk's salary & expenses	£ 3,360.55	£ 3,616.22	£ 3,106.01	-£ 255.67	13 payts in 22/23 due to timing
Administration	£ -	£ -	£ 47.61	£ -	
Election Costs	£ -	£ -	£ -	£ -	
Inspection fee	£ 102.00	£ 90.00	£ 90.00	£ 12.00	Playground
IT Equipment	£ -	£ -	£ -	£ -	
Affiliation Fees	£ -	£ 149.68	£ 151.08	-£ 149.68	Not pd 23/24
Website	£ 70.06	£ 66.79	£ 511.20	£ 3.27	
Information Commission	£ 35.00	£ 35.00	£ 40.00	£ -	
Village Hall Hire	£ 82.50	£ 103.44	£ 63.00	-£ 20.94	
Audit Fees	£ 60.00	£ 60.00	£ 40.00	£ -	
Insurance	£ 517.83	£ 486.54	£ 545.08	£ 31.29	
Training	£ -	£ -	£ 80.00	£ -	
Defibrillator	£ -	£ -	£ -	£ -	
Burial Ground Grants	£ 650.00	£ 1,300.00		-£ 650.00	21/22 paid out in April 2022
Grass cutting and dog bins	£ 2,061.17	£ 1,916.77	£ 2,977.29	£ 144.40	Inflationary increase
Trees	£ -	£ 1,840.00		-£ 1,840.00	Ash trees 22/23
Bench and fingerposts	£ -	£ -	£ 2,178.00	£ -	Fingerpost refurb 21/22 - one off
Other maintenance	£ 61.36	£ 408.20		-£ 346.84	Repairs to Reynold car park 22/23 - one off
Footpaths	£ -	£ -	£ -	£ -	
Bank charge	£ -	£ -	£ -	£ -	
Notice boards	£ -	£ -	£ -	£ -	
Street furniture (inc telephone box)	£ 152.16	£ -	£ -	£ 152.16	20's plenty signs
Roadside grit/salt/bins	£ 34.00	£ -	£ -	£ 34.00	
Parish party	£ -	£ -	£ 300.00	£ -	One off last year
Greener LB project spend	£ 404.86	£ 8,688.00	£ 1,286.33	-£ 8,283.14	Grants received 21/22 paid out 22/23
Jubilee Wood project spend	£ 1,825.45	£ 3,404.08	£ -	-£ 1,578.63	New project - grants received 22/23
<b>TOTAL PAYMENTS</b>	<b>£ 9,416.94</b>	<b>£ 22,164.72</b>	<b>£ 11,415.60</b>	<b>-£ 11,415.60</b>	
EXCESS OF INCOME OVER EXPENDITURE	£ 3,322.20	-£ 5,146.39	£ 9,334.27		