

Langford Budville Parish Council
Summary of Receipts and Payments vs Last Year

		Actual	Last Year
		2022/23	2021/22
RECEIPTS			
Precept	£	8,500.00	£ 8,500.00
Council Support Grant	£	850.00	£ 850.00
Bank Interest	£	7.23	£ 0.40
VAT Rebate	£	874.22	
CILGrant			
Other			£ 94.47
Grant funding	£	6,786.88	£ 11,305.00
TOTAL	£	17,018.33	£ 20,749.87
PAYMENTS			
Clerk's salary & expenses	£	3,616.22	£ 3,106.01
Administration	£	-	£ 47.61
Election Costs	£	-	
Inspection fee	£	90.00	£ 90.00
IT Equipment			
Affiliation Fees	£	149.68	£ 151.08
Website	£	66.79	£ 511.20
Information Commission	£	35.00	£ 40.00
Village Hall Hire	£	103.44	£ 63.00
Audit Fees	£	60.00	£ 40.00
Insurance	£	486.54	£ 545.08
Training			£ 80.00
Defibrillator			
Burial Ground Grants	£	1,300.00	
Grass cutting and dog bins	£	1,916.77	£ 2,977.29
Trees	£	1,840.00	
Bench and fingerposts			£ 2,178.00
Other maintenance	£	408.20	
Footpaths			
Bank charge			
Notice boards			
Street furniture (inc telephone box)			
Roadside grit/salt/bins			
Parish party			£ 300.00
Greener LB project spend	£	8,688.00	£ 1,286.33
Jubilee Wood project spend	£	3,404.08	£ 1,287.33
TOTAL PAYMENTS	£	22,164.72	£ 11,415.60
EXCESS OF INCOME OVER EXPENDITURE	-£	5,146.39	£ 9,334.27

Year before 2020/21	Variance Vs LY	Comments
£ 8,000.00	£ -	
£ 850.00	£ -	
£ 23.12	£ 6.83	
£ 1,027.54	£ 874.22	
£ 1,330.46	£ -	
	-£ 94.47	Re parish party - One off
	-£ 4,518.12	Wood 22/23 vs Greener LB 21/22
£ 11,231.12	-£ 20,749.87	
£ 3,084.40	£ 510.21	
	-£ 47.61	
£ 100.00	£ -	
£ 90.00	£ -	Playground
	£ -	
£ 141.51	-£ 1.40	
£ 80.00	-£ 444.41	
	-£ 5.00	
£ 23.63	£ 40.44	
£ 40.00	£ 20.00	
£ 539.25	-£ 58.54	
	-£ 80.00	New councillors
£ 295.00	£ -	
£ 650.00	£ 1,300.00	21/22 paid out in April 2022
£ 2,980.46	-£ 1,060.52	
£ 2,447.85	£ 1,840.00	Ash trees
£ 1,486.00	-£ 2,178.00	Fingerpost refurb - one off
£ 84.54	£ 408.20	Repairs to Reynold car park
	£ -	
	£ -	
	£ -	
	£ -	
	£ -	
	-£ 300.00	One off last year
	£ 7,401.67	Grants received 21/22 paid out 22/23
	£ 2,116.75	New project - grants received 22/23
£ 12,042.64	-£ 11,415.60	
-£ 811.52		